

Summary Narrative of Amendment 5 to the FFY 2023-2027 Transportation Improvement Program for the Northern Middlesex Region

The following summarizes a draft amendment to Fiscal Year 2023 of the FFY 2023-2027 Northern Middlesex Transportation Improvement Program (TIP). **Amendment 5** involves the programming of the following new projects:

- Purchase of AVL/APC/Annunciators system for Fixed Route by LRTA. The State match will be in FFY2024
- Purchase of 9 replacement vans and one van for new service in Groton by the LRTA using FTA section 5310 funds, and matched by State Mobility Assistance Program funds.

The projects summarized below need to be considered by the Northern Middlesex Metropolitan Planning Organization (NMMPO) to ensure that they are fully funded:

Proposed Project Amendment	Notes	Current Funding					Proposed Funding					Difference
		Federal			State		Federal			State		
		5307	5339	5310	RTACAP	MAP	5307	5339	5310	RTACAP	MAP	
Purchase AVL/APC/Annunciators system for Fixed Route	Add Project	\$0	\$0	\$0	\$0	\$0	\$575,884	\$224,116	-	\$200,000	-	+\$1,000,000
Buy Replacement Type E Vehicles (2)	Add Project	\$0	\$0	\$0	\$0	\$0	-	-	\$169,600	-	\$42,400	+\$212,000
Buy Replacement Type E2a Vehicles (2)	Add Project	\$0	\$0	\$0	\$0	\$0	-	-	\$186,720	-	\$46,680	+\$233,400
Buy Replacement Type Ca Vehicles (3)	Add Project	\$0	\$0	\$0	\$0	\$0	-	-	\$290,400	-	\$72,600	+\$363,000
Buy New Service Vehicle For Groton	Add Project	\$0	\$0	\$0	\$0	\$0	-	-	\$84,800	-	\$21,200	+\$106,000
Buy Replacement Van Type A (5310 Carryover)	Add Project	\$0	\$0	\$0	\$0	\$0	-	-	\$62,883	-	\$15,721	+\$78,604
Buy Replacement Van Type A (5310 Carryover #2)	Add Project	\$0	\$0	\$0	\$0	\$0	-	-	\$62,883	-	\$15,721	+\$78,604