

Summary Narrative of Amendment 4 to the FFY 2023-2027 Transportation Improvement Program for the Northern Middlesex Region

The following summarizes a draft amendment to Fiscal Year 2023 of the FFY 2023-2027 Northern Middlesex Transportation Improvement Program (TIP). **Amendment 4** involves several changes to existing LRTA projects, addition of new projects, as well as removal of a rehabilitation of a fixed route bus fueling station. These projects summarized below needs to be considered by the Northern Middlesex Metropolitan Planning Organization (NMMPO) to ensure that they are fully funded. The proposed amendment is summarized below:

| Proposed Project Amendment | Notes | Current Funding | | | | Proposed Funding | | | | Difference |
|---|----------------------------------|-----------------|------|----------|-----|------------------|-----------|-----------|-----------|-------------|
| | | Federal | | State | | Federal | | State | | |
| | | 5307 | 5339 | RTACAP | TDC | 5307 | 5339 | RTACAP | TDC | |
| Terminal Building and Maintenance | Reduce Cost | \$320,000 | - | \$80,000 | - | \$53,188 | - | \$13,297 | - | -\$333,515 |
| IT Equipment and Maintenance | Reduce Cost | \$12,000 | - | \$3,000 | - | \$1,164 | - | \$291 | - | -\$13,545 |
| Purchase Capital Spare Parts | Reduce Cost | \$80,000 | - | \$20,000 | - | \$57,796 | - | \$14,449 | - | -\$27,755 |
| Rehab Fixed Route Fueling station | Remove Project | \$320,000 | - | \$80,000 | - | \$0 | - | \$0 | - | -\$400,000 |
| Flex Funding for Commuter /ADA Access at Gallagher Terminal | Add Flex funding to transit TIP | \$0 | - | - | \$0 | \$3,987,912 | - | - | \$797,582 | \$4,785,494 |
| S&B Fare Collection Upgrades | Add Project (Fully State funded) | - | - | \$0 | - | - | - | \$98,045 | - | \$98,045 |
| LRTA Facilities, Equipment, Spare Parts and IT Equipment | Add Project (Fully State funded) | - | - | \$0 | - | - | - | \$360,000 | - | \$360,000 |
| Purchase AVL/APC/ Annunciators System for Fixed Route | Add Project | \$0 | \$0 | \$0 | \$0 | \$575,884 | \$224,116 | \$200,000 | - | \$1,000,000 |

This draft amendment will be considered for endorsement at the May 24, 2023 Northern Middlesex Metropolitan Planning Organization (NMMPO) meeting.

The TIP is a federally mandated document that programs federal transportation funding for the region. The TIP contains the program of projects for the Lowell Regional Transit Authority (LRTA) and the NMMPO public participation process satisfies the LRTA's public participation requirements for the program of projects. Please refer any comments to Justin Howard, Transportation Director at jhoward@nmcog.org or 978-454-8021, ext. 121.