

Summary Narrative of Adjustment 1 to the FFY 2018-2022 Transportation Improvement Program for the Northern Middlesex Region:

The following is a summary of Administrative Adjustment 1 to the FFY 2018-2022 Transportation Improvement Program (TIP). The TIP is a federally mandated document that programs federal transportation funding for the region.

Adjustment 1 involves funding source changes for several TIP projects, which is needed to achieve financial constraint for the STIP and to receive Federal approval. For the Groton Road and Dunstable Road intersection project funded in the FY 2018 portion of the TIP, Highway Safety Improvement Program (HSIP) funding is replaced with Surface Transportation Program (STP) funds, and the Congestion Mitigation and Air Quality (CMAQ) funds are replaced with STP. For the Route 38 4-intersection project in Lowell, HSIP funding is replaced with STP funds. In FY 2019, the funding for the South/Salem/Main Street project in Tewksbury is modified to replace the HSIP funds with CMAQ funds. In 2022, the Dunstable Main Street Improvement project funding is revised to replace STP funding with National Highway Performance Program (NHPP) funding. Total costs of each of these projects does not change, thus only an administrative adjustment is necessary to change the funding source.

FFY 2018-2022 TIP Adjustment 1 Summary

| Project ID | Project Description | Programmed TIP Year | Total Project Cost (Programmed in TIP) | Current Funding | | Adjusted Funding | |
|------------|--|---------------------|--|-----------------|----------------|------------------|----------------|
| | | | | Total | Funding Source | Total | Funding Source |
| 608037 | WESTFORD- INTERSECTION IMPROVEMENTS @ GROTON ROAD (ROUTE 40) & DUNSTABLE ROAD | 2018 | \$ 2,248,616 | \$ 1,026,863 | HSIP | \$ 1,659,715 | STP |
| | | | | \$ 1,221,753 | CMAQ | \$ 588,901 | CMAQ |
| 606189 | LOWELL- IMPROVEMENTS ON ROUTE 38 AT FOUR INTERSECTIONS | 2018 | \$ 4,426,100 | \$ 281,909 | TAP | \$ 281,909 | TAP |
| | | | | \$ 4,144,191 | HSIP | \$ 4,144,191 | STP |
| 608346 | TEWKSBURY- INTERSECTION IMPROVEMENTS AT MAIN STREET, SALEM ROAD AND SOUTH STREET | 2019 | \$ 2,916,249 | \$ 1,938,847 | HSIP | \$ 2,916,249 | CMAQ |
| | | | | \$ 977,402 | CMAQ | | |
| 608603 | DUNSTABLE- IMPROVEMENTS ON MAIN STREET (ROUTE 113), FROM PLEASANT STREET TO 750 FT EAST OF WESTFORD STREET | 2022 | \$ 3,649,959 | \$ 977,402 | CMAQ | \$ 977,402 | CMAQ |
| | | | | \$ 281,909 | TAP | \$ 281,909 | TAP |
| | | | | \$ 2,390,648 | STP | \$ 2,390,648 | NHPP |