

Summary Narrative of Amendment 2 to the FFY 2019-2023 Transportation Improvement Program for the Northern Middlesex Region

The following summarizes a proposed amendment to Fiscal Year 2019 of the FFY 2019-2023 Transportation Improvement Program (TIP). **Amendment 2** involves the programming of funding for two projects:

- A funding decrease for repairs to the Mill Street Bridge over the Shawsheen River. The cost decrease is from \$2,160,000 to \$517,850 and is due to project scope changes.
- The purchase of 6 replacement vans for use by the Lowell Regional Transit Authority (LRTA) as part of a Community Transit Grant award totaling \$385,600.

The TIP is a federally mandated document that programs federal transportation funding for the region. The TIP contains the program of projects for the LRTA and the NMMPO public participation process satisfies the LRTA's public participation requirements for the program of projects.

The NMMPO will meet on January 23, 2019 to review this proposed amendment and to consider releasing the amendment for a 21-day public comment period, as allowed under the NMMPO's Public Participation Plan.

Please refer any comments to Justin Howard, Transportation Program Manager at jhoward@nmcog.org or 978-454-8021, ext. 121.



TIP 2019 - 2023 2019

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006706	LRTA	300901	OPERATING ASSISTANCE 2019		\$1,480,527	\$3,457,328	\$0	\$2,772,183	\$7,710,038
RTD0006707	LRTA	117A00	PREVENTIVE MAINTENANCE 2019		\$1,348,050	\$337,013	\$0	\$0	\$1,685,063
RTD0006708	LRTA	442400	SHORT RANGE TRANSIT PLANNING 2019		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0006709	LRTA	111240	BUY CAPITAL SPARE PARTS 2019		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0006710	LRTA	114211	ACQUIRE - ADMINISTRATIVE SUPPORT VEHICLE		\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0006718	LRTA	114220	Terminal& Building Equipment and Maintenance		\$40,000	\$100,000	\$0	\$0	\$140,000
RTD0006725	LRTA	111202	BUY REPLACEMENT 35-FT BUS (10)		\$1,150,000	\$3,450,000	\$0	\$0	\$4,600,000
					\$4,206,577	\$7,371,341	\$0	\$2,792,183	\$14,370,101

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007413	LRTA	111215	BUY REPLACEMENT VANS (6)		\$308,480	\$77,120	\$0	\$0	\$385,600
					\$308,480	\$77,120	\$0	\$0	\$385,600

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006717	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (IT EQUIPMENT)		\$0	\$10,000	\$0	\$0	\$10,000
RTD0005599	LRTA	111400	Replace Batteries for Hybrid Electric Bus		\$0	\$144,000	\$0	\$0	\$144,000
					\$0	\$154,000	\$0	\$0	\$154,000
					4,515,057	7,602,461	0	2,792,183	14,909,701

2019 Northern Middlesex Region Transportation Improvement

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information</i>
AMENDMENT: Decrease Cost	Bridge Program	607534	Northern Middlesex	Tewksbury	TEWKSBURY-BRIDGE REPLACEMENT, T-03-003, MILL STREET OVER SHAWSHEEN RIVER	4	STP-BR-OFF	\$ 517,850	\$ 414,280	\$ 103,570	
	Bridge Program		Northern Middlesex		Bridge Program / Off-System			\$ -	\$ -	\$ -	
Bridge Program / Off-System subtotal ▶								\$ 517,850	\$ 414,280	\$ 103,570	◀ 80% Federal + 20% Non-Federal
► Bridge Program / On-System (NHS)											
	Bridge Program		Northern Middlesex		Bridge Program / On-System (NHS)			\$ -	\$ -	\$ -	
Bridge Program / On-System (NHS) subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
► Bridge Program / On-System (Non-NHS)											
	Bridge Program		Northern Middlesex		Bridge Program / On-System (Non-NHS)			\$ -	\$ -	\$ -	
Bridge Program / On-System (Non-NHS) subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Bridge Program / Systematic Maintenance											
	Bridge Program	608257	Northern Middlesex	Lowell	LOWELL-DECK REPLACEMENT, L-15-068 (2H5) AND (2HG), LOWELL CONNECTOR OVER INDUSTRIAL AVENUE EAST	4	NHPP-On	\$ 4,007,143	\$ 3,205,714	\$ 801,429	
	Bridge Program		Northern Middlesex		Bridge Program / Systematic Maintenance			\$ -	\$ -	\$ -	
Bridge Program / Systematic Maintenance subtotal ▶								\$ 4,007,143	\$ 3,205,714	\$ 801,429	◀ Funding Split Varies by Funding Source
► Interstate Pavement											
	Interstate Pavement		Northern Middlesex		Interstate Pavement			\$ -	\$ -	\$ -	
Interstate Pavement subtotal ▶								\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal
► Non-Interstate Pavement											
	Non-Interstate Pavement		Northern Middlesex		Non-Interstate Pavement			\$ -	\$ -	\$ -	
Non-Interstate Pavement subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Roadway Improvements											
	Roadway Improvements		Northern Middlesex		Roadway Improvements			\$ -	\$ -	\$ -	
Roadway Improvements subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Safety Improvements											
	Safety Improvements		Northern Middlesex		Safety Improvements			\$ -	\$ -	\$ -	
Safety Improvements subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
► Section 2B / State Prioritized Modernization Projects											
► ADA Retrofits											
	ADA Retrofits		Northern Middlesex		ADA Retrofits			\$ -	\$ -	\$ -	
ADA Retrofits subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Intersection Improvements											
	Intersection Improvements		Northern Middlesex		Intersection Improvements			\$ -	\$ -	\$ -	