

Summary Narrative of Adjustment 1 to the FFY 2020-2024 Transportation Improvement Program for the Northern Middlesex Region:

The following is a summary of administrative adjustment 3 to the FFY 2020-2024 Transportation Improvement Program (TIP). The TIP is a federally mandated document that programs federal transportation funding for the region.

Adjustment 1 involves funding source changes to several TIP projects in 2020 involving target funds flexed to transit for improvements to LRTA facilities. The LRTA is using toll credits to match the federal funds for four projects and the MPO needs to adjust the TIP to reflect their use as a match. Because toll credits are considered federal, these funds need to be shown as such.

This adjustment is necessary for these projects to be fully funded in FFY 2020. A summary of the adjustment is provided below:

Project ID	Project Description	Current Funding Scenario			Adjusted Funding Scenario					
		Federal	Non-Federal	Total	Federal	Change	Non-Federal	Change	Total	Change
NM0003	FLEX FUNDING TO TRANSIT FOR GALLAGHER STAIRWELL AND CORRIDOR PROJECT	\$400,000	\$100,000	\$500,000	\$500,000	\$100,000	\$0	(\$100,000)	\$500,000	\$0
NM0004	FLEX FUNDING TO TRANSIT FOR GALLAGHER INTERMODAL TRANSPORTATION CENTER AND PARKING GARAGE WAYFINDING	\$160,000	\$40,000	\$200,000	\$200,000	\$40,000	\$0	(\$40,000)	\$200,000	\$0
NM0005	FLEX FUNDING TO TRANSIT FOR GALLAGHER II PARKING GARAGE DECK REPAIRS	\$96,000	\$24,000	\$120,000	\$120,000	\$24,000	\$0	(\$24,000)	\$120,000	\$0
NM0006	FLEX FUNDING TO TRANSIT FOR LRTA ADMIN OFFICE RENOVATIONS	\$80,000	\$20,000	\$100,000	\$100,000	\$20,000	\$0	(\$20,000)	\$100,000	\$0

2020 Northern Middlesex Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
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Additional Information ▼
Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information

► Section 1A / Regionally Prioritized Projects

► Regionally Prioritized Projects

	Intersection Improvements	608375	Northern Middlesex	Chelmsford	CHELMSFORD- INTERSECTION IMPROVEMENTS AT BOSTON ROAD AND CONCORD ROAD	4	STBG	\$ 2,440,923	\$ 1,952,738	\$ 488,185	a) Construction; b) Total Project Cost \$2,440,923; STBG; d) NMMPO TEC Score: 5.02 out of 18.
	Intersection Improvements	609038	Northern Middlesex	Tewksbury	TEWKSBURY-INTERSECTION IMPROVEMENTS AT ANDOVER STREET (ROUTE 133) AND RIVER ROAD	4	STBG	\$ 3,236,724	\$ 2,589,379	\$ 647,345	a) Construction; b) Total Project Cost \$3,518,633; STBG, TAP; d) NMMPO TEC Score: 7.25 out of 18; h) Proponent: Tewksbury.
	Intersection Improvements	609038	Northern Middlesex	Tewksbury	TEWKSBURY-INTERSECTION IMPROVEMENTS AT ANDOVER STREET (ROUTE 133) AND RIVER ROAD	4	TAP	\$ 281,909	\$ 225,527	\$ 56,382	a) Construction; b) Total Project Cost \$3,518,633; STBG, TAP; d) NMMPO TEC Score: 7.25 out of 18; h) Proponent: Tewksbury.
	Planning / Adjustments / Pass-throughs	NM0003	Northern Middlesex	Multiple	FLEX FUNDING TO TRANSIT FOR GALLAGHER STAIRWELL AND CORRIDOR PROJECT	4	STBG	\$ 500,000	\$ 500,000	\$ 100,000	a) Construction; b) Total cost: \$500,000, STBG; e) Transfer funds to FTA; f) Match provided by Toll Credits
	Planning / Adjustments / Pass-throughs	NM0004	Northern Middlesex	Multiple	FLEX FUNDING TO TRANSIT FOR GALLAGHER INTERMODAL TRANSPORTATION CENTER AND PARKING GARAGE WAYFINDING	4	STBG	\$ 200,000	\$ 200,000	\$ 40,000	a) Construction; b) Total cost: \$200,000, STBG; e) Transfer funds to FTA; f) Match provided by Toll Credits
	Planning / Adjustments / Pass-throughs	NM0005	Northern Middlesex	Multiple	FLEX FUNDING TO TRANSIT FOR GALLAGHER II PARKING GARAGE DECK REPAIRS	4	STBG	\$ 120,000	\$ 120,000	\$ 24,000	a) Construction; b) Total cost: \$120,000, STBG; e) Transfer funds to FTA; f) Match provided by Toll Credits
	Planning / Adjustments / Pass-throughs	NM0006	Northern Middlesex	Multiple	FLEX FUNDING TO TRANSIT FOR LRTA ADMIN OFFICE RENOVATIONS	4	STBG	\$ 100,000	\$ 100,000	\$ 20,000	a) Construction; b) Total cost: \$100,000, STBG; e) Transfer funds to FTA; f) Match provided by Toll Credits
Regionally Prioritized Projects subtotal ►								\$ 6,879,556	\$ 5,687,645	\$ 1,375,911	◀ Funding Split Varies by Funding Source

► Section 1A / Fiscal Constraint Analysis

Section 1A instructions: MPO Template Name) Choose Regional Name from dropdown list to populate header and MPO column; **Column C)** Enter ID from ProjectInfo; **Column E)** Choose Municipality Name from dropdown list; **Column H)** Choose the Funding Source being used for the project - if multiple funding sources are being used enter multiple lines; **Column I)** Enter the total amount of funds being programmed in this fiscal year and for each funding source; **Column J)** Federal funds autocalculates. Please verify the amount and only change if needed for flex. **Column K)** Non-federal funds autocalculates. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; **Column L)** Enter Additional Information as described - please do not use any other format.

Total Regional Federal Aid Funds Programmed ►	\$ 6,879,556	\$ 9,324,589	◀Total	\$ 2,445,033	Target Funds Available
STBG programmed ►	\$ 6,597,647	\$ 5,462,118	◀ STBG		
HSIP programmed ►	\$ -	\$ -	◀ HSIP		
CMAQ programmed ►	\$ -	\$ -	◀ CMAQ		
TAP programmed ►	\$ 281,909	\$ 225,527	◀ TAP		

► Section 1B / Earmark or Discretionary Grant Funded Projects

► Other Federal Aid

		Northern Middlesex		Other Federal Aid		HPP	\$ -	\$ -	\$ -		
		Northern Middlesex		Other Federal Aid		HPP	\$ -	\$ -	\$ -		
Other Federal Aid subtotal ►								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Section 2A / State Prioritized Reliability Projects

► Bridge Program / Inspections