

Summary Narrative of Amendment 1 to the FFY 2017-2021 Transportation Improvement Program for the Northern Middlesex Region:

The following is a summary of proposed project amendment 1 to Federal Fiscal Year (FFY) 2017 of the FFY 2017-2021 Transportation Improvement Program (TIP). The TIP is a federally mandated document that programs federal transportation funding for the region.

Several FFY 2017 regional transit projects are included in the amendment.

- First, construction of the pedestrian bridge at Gallagher Terminal will include new 5307 federal funding (\$500,000) as part of a cost increase from \$1,515,000 (state funded) to \$2,015,000 in total cost.
- Second, the \$85,000 purchase of a replacement fixed route van for the Lowell Regional Transit Authority (LRTA) is being removed from the TIP and the \$25,000 in state funds set aside for this purchase is being added to a nonfederal funded replacement of 12 30-foot fixed route buses (\$2,575,000).
- In addition, the LRTA will no longer use state funds to purchase an automated parking system for Gallagher parking Garage in Lowell (\$215,000). This amendment proposes to remove this project and use that funding to add two new projects: (1) the acquisition of support equipment (\$185,000), and (2) the rehabilitation of a 35-foot bus (\$35,000).

A 30-day public comment period is required, which will run through February 26th, 2017. A public meeting will be held on February 16th at 5:30 PM at Northern Middlesex Council of Governments office, 40 Church Street, Suite 200, Lowell, MA 01852. Please refer any comments to Justin Howard, Transportation Program Manager at jhoward@nmcog.org or 978-454-8021, ext. 121. Comments may also be mailed to the NMCOG address above.

**Transportation Improvement Program (TIP)
Project List (FY2017)**

| FTA Program | Project Number | Transit Agency | FTA Activity Line Item | Project Description | Carryover (unobligated) | Federal Funds | State Funds | TDC | Local Funds | Total Cost |
|-------------------|-----------------|-----------------------------------|------------------------|---|-------------------------|---------------|-------------|-----|-------------|--------------|
| 5307 | | | | | | | | | | |
| | 5307 RTD0004509 | Lowell Regional Transit Authority | 111240 | BUY ASSOC CAP MAINT ITEMS (IT EQUIPMENT) | | \$5,000 | \$5,000 | \$0 | \$0 | \$10,000 |
| | 5307 RTD0004940 | Lowell Regional Transit Authority | 113403 | Construction: Gallagher Intermodal Center Lobby | | \$627,253 | \$1,872,747 | \$0 | \$0 | \$2,500,000 |
| | 5307 RTD0004953 | Lowell Regional Transit Authority | 114220 | Terminal& Building Equipment and Maintenance | | \$30,000 | \$30,000 | \$0 | \$0 | \$60,000 |
| | 5307 RTD0005208 | Lowell Regional Transit Authority | 119305 | CONSTRUCT Gallagher Intermodal Pedestrian Bridge | 2016 - \$500,000 | \$500,000 | \$1,515,000 | \$0 | \$0 | \$2,015,000 |
| | 5307 RTD0004486 | Lowell Regional Transit Authority | 111240 | Purchase - Capital Spare Parts | | \$104,000 | \$26,000 | \$0 | \$0 | \$130,000 |
| | 5307 RTD0004487 | Lowell Regional Transit Authority | 442400 | SHORT RANGE TRANSIT PLANNING 2017 | | \$80,000 | \$0 | \$0 | \$20,000 | \$100,000 |
| | 5307 RTD0004490 | Lowell Regional Transit Authority | 300901 | Operating Assistance 2017 | | \$1,663,686 | \$3,431,207 | \$0 | \$2,602,080 | \$7,696,973 |
| | 5307 RTD0004491 | Lowell Regional Transit Authority | 117A00 | PREVENTIVE MAINTENANCE 2017 | | \$1,082,428 | \$270,622 | \$0 | \$0 | \$1,353,050 |
| | 5307 RTD0004494 | Lowell Regional Transit Authority | 111215 | Buy Replacement Fixed Route Van (1) | | \$60,000 | \$25,000 | \$0 | \$0 | \$85,000 |
| | | | | Subtotal | | \$4,092,367 | \$7,150,576 | \$0 | \$2,622,080 | \$13,865,023 |
| 5309 | | | | Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5310 | | | | Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5311 | | | | Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5337 | | | | Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5339 | | | | Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5320 | | | | Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Federal | | | | Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Non-Federal | | | | | | | | | | |
| | | | | BUY REPLACEMENT 30-FT BUS DIESEL BUSES (12) Match in FY16 | | \$0 | \$2,575,000 | \$0 | \$0 | \$2,575,000 |
| Other Non-Federal | RTD0004500 | Lowell Regional Transit Authority | 111203 | | | \$0 | \$2,575,000 | \$0 | \$0 | \$2,575,000 |
| Other Non-Federal | RTD0006096 | Lowell Regional Transit Authority | 114220 | ACQUIRE - MISC SUPPORT EQUIPMENT | | \$0 | \$185,000 | \$0 | \$0 | \$185,000 |
| Other Non-Federal | RTD0006095 | Lowell Regional Transit Authority | 111402 | REHAB/REBUILD 35-FT BUS | | \$0 | \$30,000 | \$0 | \$0 | \$30,000 |
| | | | | PURCHASE AUTOMATED PARKING SYSTEM | | | | | | |
| Other Non-Federal | RTD0005023 | Lowell Regional Transit Authority | 114220 | GALLAGHER PARKING GARAGE | | \$0 | \$215,000 | \$0 | \$0 | \$215,000 |
| | | | | Subtotal | | \$0 | \$2,790,000 | \$0 | \$0 | \$2,790,000 |
| | | | | Total | | \$4,092,367 | \$9,940,576 | \$0 | \$2,622,080 | \$16,655,023 |

Funds listed under the Carry Over column are included in the Federal Amount