

FY 2010 Highway Project Listing

Section 1A: Federal Aid Projects

PROJECT DESCRIPTION	COMMUNITY	PROJECT I.D.	MASSDOT DISTRICT	FUNDING CATEGORY	FEDERAL FUNDS	STATE FUNDS	TOTAL COST	FUNDING TARGET
Pawtucket Blvd, relocation of 3700 ft. of Rt. 113 south of Tyngsborough Bridge (AC year 1)	Tyngsborough	603823	D-4	CMAQ	\$3,807,840	\$951,959	\$4,759,799	
Regional HSIP				HSIP	\$312,769	\$78,192	\$390,961	
Total					\$4,120,608	\$1,030,152	\$5,150,760	\$5,150,760

Subtotal Section 1A: \$5,150,760

Section 1A Financial Constraint Summary:

FUNDING TARGET CATEGORY	TARGET AMOUNT	AMOUNT PROGRAMMED	BALANCE REMAINING
HSIP Funding Target	\$390,961	-0-	\$390,961
CMAQ Funding Target	\$0	\$4,759,799	\$0
STP Funding Target	\$4,759,799	\$0	\$0
Total Regional Target	\$5,150,760	\$4,759,799	\$390,961

Section 1B: Federal Aid State Category Bridge Projects

PROJECT DESCRIPTION	COMMUNITY	PROJECT I.D.	MASSDOT DISTRICT	FUNDING CATEGORY	FEDERAL FUNDS	STATE FUNDS	TOTAL COST
University Avenue (Textile) Bridge Replacement	Lowell	601845	4	BR-Year 1 AC	\$800,000	\$200,000	\$1,000,000

Section 1C: Federal Aid Non-Target Projects

PROJECT DESCRIPTION	COMMUNITY	PROJECT I.D.	MASSDOT DISTRICT	FUNDING CATEGORY	FEDERAL FUNDS	STATE FUNDS	TOTAL COST
Capital Assistance/ Bus and Bus Facilities	LRTA	N/A	N/A	ARRA (Flex FHWA to FTA)	\$477,002	\$0	\$477,002
Interstate 93 resurfacing	Tewksbury/Andover	605584	4	IM	\$11,243,520	\$1,249,280	\$12,492,800
Riverwalk Extension	Lowell National Historic park	N/A	4	PLHD	\$ 912,500	\$0	\$ 912,500

Section 1D: Federal Aid Major Infrastructure and Other State Category Projects: None.

Section 2A: Non Federal Aid Other Projects:

PROJECT DESCRIPTION	COMMUNITY	PROJECT I.D.	MASSDOT DISTRICT	FUNDING CATEGORY	FEDERAL FUNDS	STATE FUNDS	TOTAL COST
Reconstruction of Parkhurst Rd.	Chelmsford	604476	D-4	NFA	0	\$2,163,560	\$2,163,560

Section 2B: Non Federal Aid Bridge Projects: None.

FY 2010 Transit Project Listing

FFY	RTA	PROJECT	DESCRIPTION	FUNDING CATEGORY	FEDERAL AMOUNT	TOTAL AMOUNT
2010	LRTA	Capital Assistance	Bus and bus facilities	FY '09 §5309 carryover	\$1,150,000	\$1,437,500
2010	LRTA	Capital Assistance	Bus and bus facilities	FY '09 §5309 carryover	\$225,720	\$282,150
2010	LRTA	Operating Assistance	Transit and Facility Services	§5307	\$1,183,463	\$2,366,926
2010	LRTA	Planning Assistance	NMCOG contract	§5307	\$ 60,000	\$ 75,000
2010	LRTA	Capital Assistance	Preventive Maintenance	§5307	\$952,540	\$1,190,675
2010	LRTA	Capital Assistance	Bus and facilities/spare parts	§5307	\$ 80,000	\$100,000
2010	LRTA	Operating Assistance	Section 18 rural assistance	§5311	\$ 7,773	\$15,546
2010	LRTA	Capital Assistance	5 lift and radio equipped vehicles	§5310	\$288,000	360,000
2010	LRTA	Capital Assistance	Bus and bus facilities	FY '09 §5307 carryover	\$860,331	\$1,075,414
2010	LRTA	Capital Assistance (Nashua)	Bus and bus facilities	FY '09 §5307 carryover	\$582	\$728
2010	LRTA	JARC	Expanded Holiday service	FFY '2007 Boston UZA	\$35,599	\$71,198
2010	LRTA	JARC	Tewksbury Saturday service	FFY '2007 Boston UZA	\$29,245	\$58,490
2010	LRTA	JARC	Expanded Rt. 110 /Westford Service (year 1)	FFY '2007 Boston UZA	\$275,612	\$551,224
2010	LRTA	JARC	Expanded Rt. 110 /Westford Service (year 2)	FFY '2008 Boston UZA	\$815	\$1,630
2010	LRTA	Capital Assistance	Solar Project at 100 Hale St.	ARRA (TIGGER)	\$1,500,000	\$3,637,000
2010	LRTA	Capital Assistance	Bus and bus facilities	ARRA (Flex FHWA to FTA)	\$ 477,002	\$ 477,002
2010	LRTA	Operating Assistance	100% Operating Assistance under ARRA (10% of apportionment)	ARRA	\$ 477,002	\$ 477,002